



CITY OF KNOXVILLE, TENNESSEE

City Council

AGENDA INFORMATION SHEET

AGENDA DATE: May 23, 2017
DEPARTMENT: Parks and Recreation
DIRECTOR: Joe Walsh

AGENDA SUMMARY A Resolution authorizing the Mayor to execute an agreement with SCU Bus Lines, LLC, to provide transportation services to participants in various programs sponsored by the City of Knoxville Parks and Recreation Department for a total contract amount not to exceed \$40,000.00 per year.

COUNCIL DISTRICT(S) AFFECTED

All

BACKGROUND

The Parks and Recreation Department provides bus transportation to children, youth and senior adults as part of programming our recreation centers and sponsoring field trips and activities. Part of the cost for providing this service for the children and youth participants is offset by collecting a small fee from each rider. Some of our senior participants' trips produce a revenue stream as a result of collecting "rider" fees for their field trips. We also sponsor major trips for our senior participants where 100% of the transportation costs are fully reimbursed by the participants and funding is accounted for in a special revenue fund.

OPTIONS

Approve or deny this agreement for SCU Bus Lines, LLC to provide transportation services not to exceed \$40,000 annually.

RECOMMENDATION

Approve agreement.

ESTIMATED PROJECT SCHEDULE

N/A

PRIOR ACTION/REVIEW

N/A

FISCAL INFORMATION

Enter into a contract with SCU Bus Lines, LLC for a total yearly amount not to exceed

\$40,000 per year. The Parks and Recreation trip costs are funded partially through fees collected and cash reported into the general fund, account 5499-Parks and Recreation Misc. fees. Our Senior Trip program costs are fully reimbursed and accounted for in special revenue fund 240029-Parks and Recreation Trip Fund.

ATTACHMENTS:

- Resolution - SCU Bus Lines, LLC - Parks and Rec Transportation (DOC)
- C-17-0339 SCU Bus Lines - Parks and Rec Bus Transportation (DOCX)
- ITB School Bus Services (PDF)
- Add 1 School Bus Services (PDF)
- Bus Services - SCU Submission (PDF)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	George C. Wallace, At-Large Seat A
SECONDER:	Finbarr Saunders, At-Large Seat C
AYES:	Brown, Campen, Della Volpe, Grieve, Palmer, Pavlis, Saunders, Stair, Wallace